

# Preliminary Operating Statistics

## For the 2<sup>nd</sup> Quarter of 2021



### Strengthening Domestic Position in Anticipation of Upcoming Recovery

AirAsia Group Berhad ("AirAsia" or "the Group") presents the following operating statistics for the Second Quarter of the Financial Year 2021 ("2Q2021").

All four key operating entities of AirAsia posted significant year-on-year ("YoY") improvements during the quarter, on the back of a low base in the corresponding quarter last year as the Group's fleet were hibernated for the most part of 2Q2020 following the hit of the pandemic since late 1Q2020.

As for quarter-on-quarter ("QoQ") performance, AirAsia Philippines progressed steadily with 2% increase in number of passengers carried and 4 percentage points ("ppts") increase in load factor to reach a commendable 78%, while AirAsia Indonesia's load factor increased by 11 ppts QoQ. AirAsia remains committed to strengthening its domestic foothold while awaiting positive developments on international air travel. Expectation of high vaccination rates in Asean countries by the end of this year is lending confidence on upcoming recovery, enhanced by the Group's robust short-haul model in addition to leaner and more stabilised operations.

AirAsia Malaysia's operations remained constrained QoQ due to a lockdown and interstate travel restrictions imposed from January 2021. Nonetheless, AirAsia Malaysia carried 64% higher number of passengers YoY on 54% higher capacity, subsequently resulting in a 4 ppts increase to a healthy load factor of 64%. The ongoing subdued operations are expected to persist until Malaysia reaches herd immunity by the fourth quarter of this year. The government has recently set a new target of vaccinating all adults by October 2021.

Aided by sustained operational momentum since 1Q2021, AirAsia Indonesia posted substantial YoY growth against the same quarter last year. Though the number of passengers carried showed a mild 1% dip QoQ, load factor grew by 11 ppts to 67% in 2Q2021 due to more stringent capacity management. AirAsia Indonesia was operating approximately 70% of pre-pandemic domestic capacity in May 2021 and demonstrated strong signs of recovery before it had to enter hibernation mode in early July in support of the containment efforts by the government as infection cases increased.

AirAsia Philippines' strong rebound seen in 1Q2021 further increased in 2Q2021, posting a 2% higher number of passengers carried QoQ and 4 ppts higher load factor to record a solid 78%. Monthly breakdown showed that load factor was as high as 83% in June 2021, boosted by active capacity management. This was despite running a limited number of charter and passenger flights due to community quarantine restrictions and despite flying only from its Manila hub.

AirAsia Thailand more than doubled the number of passengers carried YoY and reported a 9 ppts increase in load factor to 61% in 2Q2021, boosted by higher demand during the Songkran festival in April 2021 and on the back of low base effect in the same quarter last year. On a QoQ basis, despite having successfully resumed all domestic routes by the end of 1Q2021, AirAsia Thailand's recovery was short-lived due to the new Covid-19 wave that began in mid-April 2021. AirAsia Thailand posted a 26% QoQ decline in passengers carried, most significantly in June. Nevertheless, load factor was held firm at 78% in June, attributed to active capacity management.

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## **AirAsia Group Berhad Consolidated AOCs - Malaysia, Indonesia & Philippines** **2nd Quarter 2021 Operating Statistics**

<b>AirAsia Group Berhad AOCs (MAA, IAA &amp; PAA)</b>	<b>Apr - Jun 2021</b>	<b>Apr - Jun 2020</b>	<b>Change</b>
Passengers Carried <sup>1</sup>	758,746	204,082	272%
Capacity <sup>2</sup>	1,113,888	345,970	222%
Load Factor (%) <sup>3</sup>	68	59	9ppts
ASK (mil) <sup>4</sup>	1,149	391	194%
RPK (mil) <sup>5</sup>	775	232	234%
Number of stages <sup>6</sup>	6,114	1,868	227%
Average stage length (km)	1,026	1,121	-8%
Size of fleet at month end <sup>7</sup>	151	149	2

Note: (i) The fleet count excludes:  
- Two (2) A320 aircraft leased to a third party airline

## **Malaysia** **2nd Quarter 2021 Operating Statistics**

<b>AirAsia Malaysia</b>	<b>Apr - Jun 2021</b>	<b>Apr - Jun 2020</b>	<b>Change</b>
Passengers Carried <sup>1</sup>	279,653	170,912	64%
Capacity <sup>2</sup>	435,288	283,150	54%
Load Factor (%) <sup>3</sup>	64	60	4ppts
ASK (mil) <sup>4</sup>	474	328	45%
RPK (mil) <sup>5</sup>	305	202	51%
Number of stages <sup>6</sup>	2,344	1,519	54%
Average stage length (km)	1,079	1,149	-6%
Size of fleet at month end <sup>7</sup>	99	97	2

Note: (ii) The fleet count excludes:  
- Two (2) A320 aircraft leased to a third party airline

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## Indonesia

### 2nd Quarter 2021 Operating Statistics

AirAsia Indonesia	Apr - Jun 2021	Apr - Jun 2020	Change
Passengers Carried <sup>1</sup>	307,550	4,059	7477%
Capacity <sup>2</sup>	459,180	9,720	4624%
Load Factor (%) <sup>3</sup>	67	42	25ppts
ASK (mil) <sup>4</sup>	516	14	3586%
RPK (mil) <sup>5</sup>	349	6	5717%
Number of stages <sup>6</sup>	2,551	54	4624%
Average stage length (km)	1,125	1,414	-20%
Size of fleet at month end <sup>7</sup>	28	28	0

## Philippines

### 2nd Quarter 2021 Operating Statistics

AirAsia Philippines	Apr - Jun 2021	Apr - Jun 2020	Change
Passengers Carried <sup>1</sup>	171,543	29,111	489%
Capacity <sup>2</sup>	219,420	53,100	313%
Load Factor (%) <sup>3</sup>	78	55	23ppts
ASK (mil) <sup>4</sup>	158	49	222%
RPK (mil) <sup>5</sup>	120	25	380%
Number of stages <sup>6</sup>	1,219	295	313%
Average stage length (km)	720	927	-22%
Size of fleet at month end <sup>7</sup>	24	24	0

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## Thailand

### 2nd Quarter 2021 Operating Statistics

AirAsia Thailand	Apr - Jun 2021	Apr - Jun 2020	Change
Passengers Carried <sup>1</sup>	721,794	283,601	155%
Capacity <sup>2</sup>	1,177,380	544,746	116%
Load Factor (%) <sup>3</sup>	61	52	9ppts
ASK (mil) <sup>4</sup>	839	329	155%
RPK (mil) <sup>5</sup>	536	172	213%
Number of stages <sup>6</sup>	6,586	2,977	121%
Average stage length (km)	698	598	17%
Size of fleet at month end <sup>7</sup>	60	62	-2

- 1) Number of earned seats flown. Earned seats comprise seats sold to passengers (including no-shows)
- 2) Number of seats flown
- 3) Number of Passengers Carried as a percentage of Capacity
- 4) Available Seat Kilometres (ASK) measures an airline's passenger capacity. Total seats flown multiplied by the number of kilometres flown
- 5) Revenue Passenger Kilometres (RPK) is a measure of the volume of passengers carried by the airline. Number of passengers multiplied by the number of kilometres these passengers have flown
- 6) Number of flights flown
- 7) Number of aircraft including spares

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